



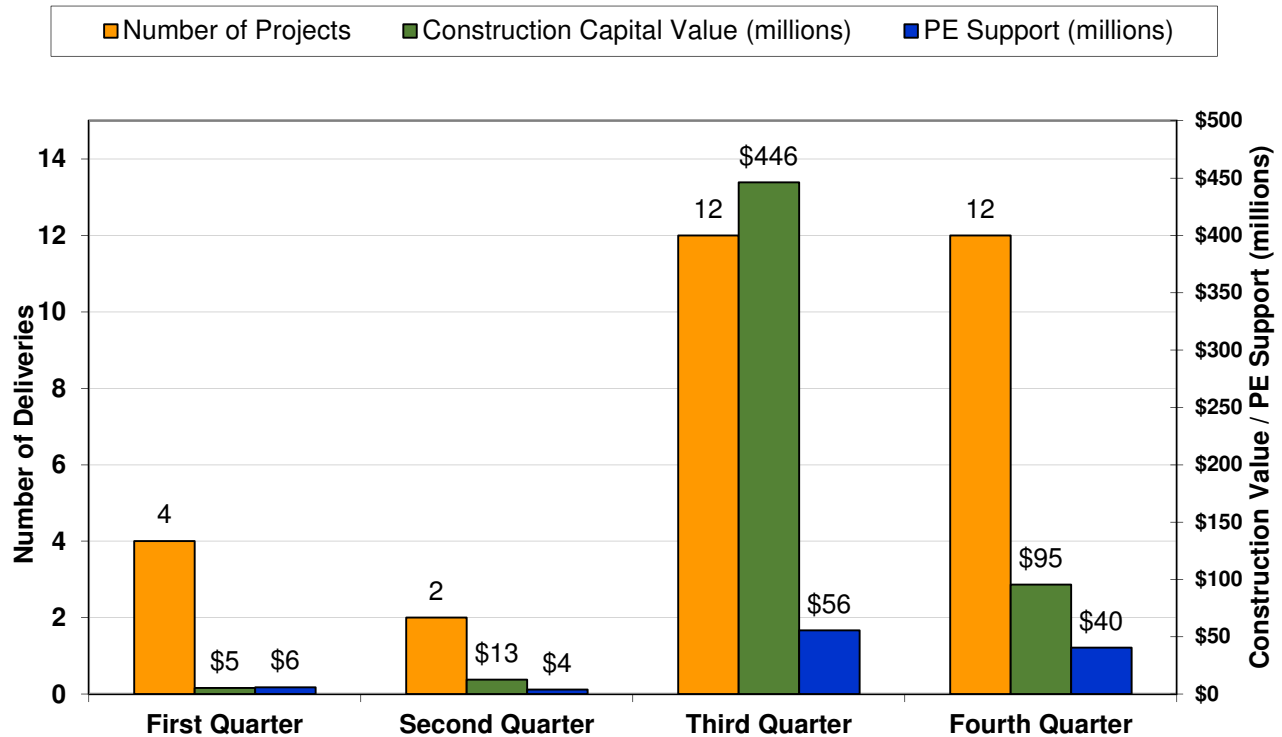
District 8

Contract for Delivery

FY 2017-2018

Commitment to Project Delivery

Description	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Ready to List (RTL)	4	2	12	12	30
RTL Construction Capital (1,000s)	\$5,419	\$12,565	\$446,187	\$95,429	\$559,600
RTL Preliminary Engineering (1,000s)	\$6,047	\$3,870	\$55,596	\$40,443	\$105,956
Draft Environmental Document	1	1	0	0	2
Project Approval & Environmental Document	11	13	6	10	40
Right of Way Certification	4	4	12	14	34
Approve Contract	4	6	13	4	27
Construction Contract Acceptance	9	13	11	1	34
End Project	8	11	21	3	43




John Bulinski
 District 8 Director

7/13/17
 Date


Malcolm Dougherty
 Date